

FY2025 Budget

	<u>EXPENSES</u>	<u>INCOME</u>
GENERAL	\$ 194,756.11	\$ 444,489.00
POLICE	\$ 401,987.61	\$ 167,755.50
WATER	\$ 308,607.14	\$ 332,941.14
STREETS	\$ 83,260.00	\$ 91,000.00
CODE	\$ 88,317.00	\$ 57,300.00
CEMETERY	\$ 12,926.00	\$ 4,450.00
PARK	\$ 7,551.00	\$ 1,650.00
HALL	\$ 4,575.00	\$ 2,400.00
	\$1,101,979.86	\$1,101,985.64
		\$ 5.78

Public Works	\$ 441,344.14
Public Safety	\$ 401,987.61
Administrative	\$ 288,648.11
	\$ 1,101,979.86

Water Revenue (Bills)	\$ 284,000.00
Property Tax (Bills)	\$ 280,000.00
General Revenue	\$ 288,648.11
	\$ 1,101,985.64