TOWN OF BLADES 2022 BUDGET

| | FY2022 Budget | | | |
|-----------------------|---------------|-----------------|----|--------------|
| | | EXPENSES | | INCOME |
| GENERAL | \$ | 162,215.00 | \$ | 387,335.00 |
| POLICE | \$ | 341,437.00 | \$ | 95,542.00 |
| WATER | \$ | 921,766.00 | \$ | 969,744.00 |
| STREETS | \$ | 68,760.00 | \$ | 71,254.00 |
| CODE | \$ | 76,050.00 | \$ | 51,390.00 |
| CEMETERY | \$ | 5,980.00 | \$ | 4,450.00 |
| PARK | \$ | 4,191.00 | \$ | 700.00 |
| HALL | \$ | - | \$ | - |
| | \$ | 1,580,399.00 | \$ | 1,580,415.00 |
| | | | \$ | 16.00 |
| | | | | |
| | | | | |
| Public Works | \$ | 1,000,697.00 | | |
| Public Safety | \$ | 341,437.00 | | |
| Administrative | \$ | 238,265.00 | | |
| | \$ | 1,580,399.00 | | |
| | | | | |
| Water Revenue (Bills) | \$ | 256,000.00 | | |
| Property Tax (Bills) | \$ | 250,000.00 | | |
| General Revenue | \$ | 1,074,415.00 | | |
| | \$ | 1,580,415.00 | | , |