

TOWN OF BLADES
2021 BUDGET

Adopted 12/29/2020

| | | | FY2021 Budget | |
|-----------------------|----|------------------------|----------------------|---------------------|
| | | | EXPENSES | INCOME |
| GENERAL | \$ | 163,579.00 | \$ | 387,475.00 |
| POLICE | \$ | 339,687.00 | \$ | 77,850.43 |
| WATER | \$ | 511,076.00 | \$ | 567,250.00 |
| STREETS | \$ | 67,706.00 | \$ | 72,464.00 |
| CODE | \$ | 56,343.00 | \$ | 42,970.00 |
| CEMETERY | \$ | 6,076.00 | \$ | 4,201.60 |
| PARK | \$ | 3,237.00 | \$ | 600.00 |
| HALL | \$ | 120.00 | \$ | - |
| | | \$ 1,147,824.00 | \$ | 1,152,811.03 |
| | | | \$ | 4,987.03 |
| Public Works | \$ | 588,095.00 | | |
| Public Safety | \$ | 339,687.00 | | |
| Administrative | \$ | 220,042.00 | | |
| | \$ | 1,147,824.00 | | |
| Water Revenue (Bills) | \$ | 250,000.00 | | |
| Property Tax (Bills) | \$ | 250,000.00 | | |
| General Revenue | \$ | 652,811.03 | | |
| | \$ | 1,152,811.03 | | |