

TOWN OF BLADES  
2020 BUDGET

Adopted 12-09-2019

**FY2020 Budget**

	<u>EXPENSES</u>	<u>INCOME</u>
GENERAL	\$ 151,236.20	\$ 397,835.20
POLICE	\$ 309,392.60	\$ 77,242.40
WATER	\$ 575,561.53	\$ 633,985.20
STREETS	\$ 81,424.32	\$ 59,724.00
CODE	\$ 57,345.00	\$ 29,177.28
CEMETERY	\$ 6,843.00	\$ 3,242.40
PARK	\$ 4,901.40	\$ 720.00
HALL	\$ 6,199.20	\$ 6,000.00
	<b>\$ 1,192,903.25</b>	<b>\$ 1,207,926.48</b>
		\$ 15,023.23

Public Works	\$ 668,730.25
Public Safety	\$ 309,392.60
Administrative	\$ 214,780.40
	\$ 1,192,903.25

Water Revenue (Bills)	\$ 311,718.00
Property Tax (Bills)	\$ 246,400.00
General Revenue	\$ 649,808.48
	\$ 1,207,926.48