



Town of Blades
OFFICE OF MAYOR & COUNCIL
20 W Fourth Street
Blades, Delaware 19973-4122
(P) 302.629.7366 (F) 302.629.0199

**Town of Blades
Resolution R02 2016.12.12
Operating Budget FY2017**

**A RESOLUTION ADOPTING THE OPERATING BUDGET
FOR FISCAL YEAR 2017**

WHEREAS, by the charter of the Town of Blades, Mayor and Council are required to provide the budget forecast, and;

WHEREAS, The Mayor and Council recognizes their fiscal responsibilities to the residents and to the business community, and;

WHEREAS, The Town of Blades expenditure forecast for the fiscal year 2017 is as follows:

Administrative Expenditures	\$219,920.00
Public Works	\$263,980.00
Public Safety	\$197,760.00
Total Expenditures	\$681,660.00

WHEREAS, The Town of Blades revenue forecast for the fiscal year 2017 is as follows:

General Revenue	\$172,520.00
Property Tax Revenue	\$269,640.00
Water Revenue	\$239,500.00
Total Revenue	\$681,660.00

NOW THEREFORE BE IT RESOLVED, on this 12th day of December, 2016, the Town of Blades Town Council has reviewed the Budget fiscal year 2017.

ENACTED AND ORDAINED THIS 12th DAY OF DECEMBER, 2016.



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Town Council Members voting:

Russell Joseph, Vice-Mayor

John Reiss, Councilman

Lee Benningfield, Councilman

BJ Hardin, Councilman

David L Ruff, Councilman

Robert Atkinson, Mayor

Attested:

Vikki Prettyman, Town Administrator

ADOPTED: December 12th, 2016