



Town of Blades
OFFICE OF MAYOR & COUNCIL
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Council Workshop
November 26th, 2013
6:30pm
Hardin Hall

Agenda

Budget

Minutes

Increase the administrative processing fee from \$20 to \$30 per year.

The water rate analysis chart had a logic error in it. The estimates were not accounting for and reducing the usages by the base usage gallons of 3000. The chart has been corrected but the water rate analysis is much higher than anticipated but explains why the current year review is so much lower than estimated.

Council discussed raising the penalty but determined that 2% is high enough.

Council discussed the service fee. If the town comes out to shut your water on or off after hours it is a \$50.00 service call. This can be added on the fee resolution is agreed upon.

The greensand filters need to be tested to see if they need to be replaced. The town engineer is gathering information on trying to save the town significant money on the cost estimates the town has received so far.

Review of page 21 on the financial statements, question on debt service, the town administrator will question the auditor. *Emailed response from the auditor on December 9, 2013.

The town administrator will question the billing software company on how much the software module is to email the bills out to those who request paperless billing.

Next workshop on December 3rd, 2013 at 6:30pm.