



Town of Blades
OFFICE OF MAYOR & COUNCIL
20 W Fourth Street
Blades, Delaware 19973-4122
(P) 302.629.7366 (F) 302.629.0199

**Town of Blades
Resolution #2012.12.10 R 02
Operating Budget FY2013**

**A RESOLUTION ADOPTING THE OPERATING BUDGET
FOR FISCAL YEAR 2013**

WHEREAS, by the charter of the Town of Blades, Mayor and Council are required to provide the budget forecast, and;

WHEREAS, The Mayor and Council recognizes their fiscal responsibilities to the residents and to the business community, and;

WHEREAS, The Town of Blades expenditure forecast for the fiscal year 2013 is as follows:

Administrative Expenditures	\$212,718.00
Public Works	\$218,857.00
Public Safety	\$205,025.00
Total Expenditures	\$636,600.00

WHEREAS, The Town of Blades revenue forecast for the fiscal year 2013 is as follows:

General Revenue	\$169,800.00
Property Tax Revenue	\$230,400.00
Water Revenue	\$236,400.00
Total Revenue	\$636,600.00

NOW THEREFORE BE IT RESOLVED, on this 10th day of December, 2012, the Town of Blades Town Council has reviewed the Budget fiscal year 2013.

ENACTED AND ORDAINED THIS 10th DAY OF DECEMBER, 2012.



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Town Council Members voting:
Michael J. Smith, Mayor
Russell Joseph, Vice-Mayor
John Reiss, Councilman
Earl Chaffinch, Sr., Councilman
Robert Atkinson, Councilman
David L Ruff, Councilman



Michael J. Smith, Mayor

Attested:



Vikki Prettyman, Town Administrator



ADOPTED: December 10th, 2012