

Town of Blades OFFICE OF MAYOR & COUNCIL 20 W Fourth Street Blades, Delaware 19973-4122 (P) 302.629.7366 (F) 302.629.0199

Town of Blades Resolution #2013.12.09 R03 Operating Budget FY2014

A RESOLUTION ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2014

WHEREAS, by the charter of the Town of Blades, Mayor and Council are required to provide the budget forecast, and;

WHEREAS, The Mayor and Council recognizes their fiscal responsibilities to the residents and to the business community, and;

WHEREAS, The Town of Blades expenditure forecast for the fiscal year 2014 is as follows:

Administrative Expenditures	\$212,267.00
Public Works	\$245,124.00
Public Safety	\$209,335.00
Total Expenditures	\$667,129.00

WHEREAS, The Town of Blades revenue forecast for the fiscal year 2014 is as follows:

General Revenue	\$163,150.00
Property Tax Revenue	\$253,176.00
Water Revenue	\$250,803.00
Total Revenue	\$667,129.00

NOW THEREFORE BE IT RESOLVED, on this 9th day of December, 2013, the Town of Blades Town Council has reviewed the Budget fiscal year 2014.

ENACTED AND ORDAINED THIS 9th DAY OF DECEMBER, 2013.



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Town Council Members voting: Michael J. Smith, Mayor Russell Joseph, Vice-Mayor John Reiss, Councilman Earl Chaffinch, Sr., Councilman Robert Atkinson, Councilman David L Ruff, Councilman

Michael J. Smith, Mayor

Attested:

Vikki Prettyman, Town Administrator

ADOPTED: December 9th, 2013