

Town of Blades OFFICE OF MAYOR & COUNCIL 20 W Fourth Street Blades, Delaware 19973-4122 (P) 302.629.7366 (F) 302.629.0199

## Town of Blades Resolution #2013.12.09 R03 Operating Budget FY2014

## A RESOLUTION ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2014

**WHEREAS**, by the charter of the Town of Blades, Mayor and Council are required to provide the budget forecast, and;

**WHEREAS**, The Mayor and Council recognizes their fiscal responsibilities to the residents and to the business community, and;

WHEREAS, The Town of Blades expenditure forecast for the fiscal year 2014 is as follows:

Administrative Expenditures	\$212,267.00
Public Works	\$245,124.00
Public Safety	\$209,335.00
Total Expenditures	\$667,129.00

WHEREAS, The Town of Blades revenue forecast for the fiscal year 2014 is as follows:

General Revenue	\$163,150.00
Property Tax Revenue	\$253,176.00
Water Revenue	\$250,803.00
Total Revenue	\$667,129.00

**NOW THEREFORE BE IT RESOLVED**, on this 9<sup>th</sup> day of December, 2013, the Town of Blades Town Council has reviewed the Budget fiscal year 2014.

ENACTED AND ORDAINED THIS 9<sup>th</sup> DAY OF DECEMBER, 2013.



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Town Council Members voting: Michael J. Smith, Mayor Russell Joseph, Vice-Mayor John Reiss, Councilman Earl Chaffinch, Sr., Councilman Robert Atkinson, Councilman David L Ruff, Councilman

Michael J. Smith, Mayor

Attested:

Vikki Prettyman, Town Administrator

ADOPTED: December 9<sup>th</sup>, 2013