



Town of Blades
OFFICE OF MAYOR & COUNCIL
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Council Workshop
December 3rd, 2013
6:30pm
Hardin Hall

Agenda

Budget

Minutes

Jean Holloway from Delaware Rural Water is present at the workshop.

Jean discussed the logic error in the rate analysis worksheet and apologized. We have been reviewing the scenarios for rates and she does not recommend the tier rate structure it makes it too complicated for a small system.

The rates are still at the low end of the USDA recommendations for small systems and are 1.6% of the median income and the recommendation is 1.5% to 3%.

Council reviewed the scenarios and the rate structure of \$21.50 for 2000 gallons and \$6.15 per thousand gallons after is agreed to be the most cost effective and billed per EDU. Our rates are structured per EDU but the apartment complex has never been billed per EDU. This applies to all duplex and apartment complex's the EDU is Equivalent Dwelling Unit and each living unit is an EDU. Apartment complex has 33 apartments each equals an EDU.

Council reviewed raises for each employee; 3% raise for all non-contracted employees.

Question raised on the intended use of the hummers. It was determined that the town has just the one hummer. That the cost of insurance will be reviewed by the town administrator and given to the council on cost associated with vehicle insurance.

Council meeting December 9th, 2013.