



Town of Blades  
OFFICE OF MAYOR & COUNCIL  
20 W Fourth Street  
Blades, Delaware 19973-4122  
(P) 302.629.7366 (F) 302.629.0199

**Town of Blades  
Resolution #2011.12.19 R 03  
Operating Budget FY2012**

**A RESOLUTION ADOPTING THE OPERATING BUDGET  
FOR FISCAL YEAR 2012**

**WHEREAS**, by the charter of the Town of Blades, Mayor and Council are required to provide the budget forecast, and;

**WHEREAS**, The Mayor and Council recognizes their fiscal responsibilities to the residents and to the business community, and;

**WHEREAS**, The Town of Blades expenditure forecast for the fiscal year 2012 is as follows:

Administrative Expenditures	\$191,558.00
Public Works	\$237,692.00
Public Safety	\$198,900.00
<b>Total Expenditures</b>	<b>\$628,150.00</b>

**WHEREAS**, The Town of Blades revenue forecast for the fiscal year 2012 is as follows:

General Revenue	\$154,103.00
Property Tax Revenue	\$238,900.00
Water Revenue	\$235,147.00
<b>Total Revenue</b>	<b>\$628,150.00</b>

**NOW THEREFORE BE IT RESOLVED**, on this 19<sup>th</sup> day of December, 2011, the Town of Blades Town Council has reviewed the Budget fiscal year 2012.

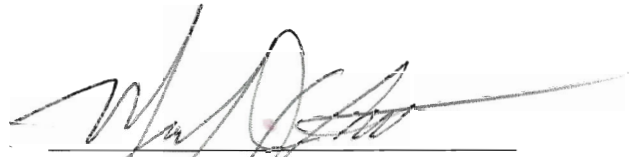
ENACTED AND ORDAINED THIS 19<sup>th</sup> DAY OF DECEMBER, 2011.



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Town Council Members voting:

Michael J. Smith, Mayor  
Russell Joseph, Vice-Mayor  
BJ Hardin, Councilman  
Earl Chaffinch, Sr., Councilman  
Robert Atkinson, Councilman  
Christena King, Councilwoman

  
\_\_\_\_\_  
Michael J. Smith, Mayor

Attested:

  
\_\_\_\_\_  
Vikki Prettyman, Town Administrator

ADOPTED: December 19<sup>th</sup>, 2011